



Cymdeithas Eryri
Snowdonia Society

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd y Parc
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An introduction from our Chair

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Having in 2024/25 completed the first year of our strategy with its overarching and eventual aim to achieve a ‘Nature Rich Eryri for All’, we can reflect on what we have contributed as part of a wider community of like-minded individuals, partners and organisations.

Such an ambition depends on so many things. We know that the state of nature across Eryri has depleted in recent decades and that reversing the trend is a massive challenge. Much hinges on the Welsh Government’s follow up to the Biodiversity Deep Dive published in 2022 with recommendations for wildlife and habitat conservation, and the allocation of credible resources to enact improvements. Meanwhile, in Cymdeithas Eryri we passionately continue our work to conserve and protect the environment across Eryri and provide opportunities to enable everyone to access and enjoy its special qualities.

Our main goal is to inspire more people to participate and engage in achieving a nature rich Eryri and our volunteering programme is the flagship through which we achieve impactful action. We have seen how volunteering enables and empowers young and less young people to make a difference and feel proud about what they are doing, which is why it is a core component of our overall work, as reported below. Having trained volunteering leaders, we have widened our reach through multiple events that have drawn in communities, schools and individuals resulting in their sense of purpose, achievement and being part of a wider movement.

Our particular focus is on young people who will take this forward as the next generation.

During the year we have continued to influence policy consultations to ensure better outcomes, including for the ongoing development of the Sustainable Farming Scheme, and initiated campaigns to shape decisions on the future pylon network across Wales. Whilst supporting the concept of hydro-electrical schemes, especially for communities, there are times we believe when environmental concerns outweigh these.

As ever, none of our work can take place without thanking those who contribute financially as grant funders and donors, our volunteers, and our team of staff who make it all happen with passion, dedication and knowledge.

I would also like to thank my fellow trustees for their input during the year. We said goodbye to David Walker and Chris Ball and welcomed back Rob Collister, and new trustees Rick Heavers, Rob Nicholson and Mark Dakeyne with their experience of finance, planning and education.

Looking forward, we aim to extend our work in nature restoration and reach out to more people to support and get actively involved in what we do.

Sue Beaumont

Sue Beaumont - Chair
Cymdeithas Eryri
Snowdonia Society



About Cymdeithas Eryri Snowdonia Society

Cymdeithas Eryri has been caring for the landscape for nearly 60 years. In that time:

- we have been the only voluntary organisation existing solely to protect and enhance the beauty and special qualities of Eryri in the interests of all who live, work and visit the area, both now and in the future
- we have informed and inspired generations of volunteers and supporters to get involved in practical action to improve Eryri's biodiversity and to maintain its human-made features such as paths, fences, hedges and walls, and are recognised for this as our core strength
- we have challenged proposed changes that materially threatened the protection of Eryri and advocated for a greater appreciation and understanding of this remarkable area

Our vision

- to inspire more people to act sustainably in support of a more nature-rich Eryri that everyone can connect with, celebrate and appreciate
- to make Eryri an exemplar for sustainable management of designated landscapes, where people of diverse backgrounds are active in ensuring that landscape, culture and the historic landscape are valued, protected and enjoyed

Our mission

To educate and inform in the interests of a more nature-rich Eryri, champion and advocate for the protection of nature and heritage across Eryri and identify areas where the Society can have the greatest positive impact over time.

Our ways of working

- we are an independent and well-informed voice for Eryri
- training of volunteers and investing in young people enables us to deliver the largest voluntary programme, Helping Hands, in Eryri, involving people of all ages and backgrounds
- working through partnership we can achieve more
- we support Welsh language and culture
- we work recognising equality, diversity and inclusion



Our impact in 2024-25

One of Cymdeithas Eryri's most active and successful years ever

Thanks to the hard work and dedication of our staff, trustees and volunteers, the cooperation of our partners and the support of our funders, Cymdeithas Eryri has had one of its most active and successful years ever, taking action to conserve the special landscapes of Eryri for the enjoyment and well-being of all.

Volunteers have worked over 5000 hours to help keep Eryri special by undertaking a range of practical conservation work, including clearing invasive species, maintaining footpaths, managing habitats for wildlife and planting trees. Cymdeithas Eryri is hugely grateful to them all.

Highlights from the year include the development of our Caru Eryri project to include volunteer leaders, offering an array of accredited training opportunities, an engaging and effective Make a Difference (MaD) weekend and the employment of two trainees who were both excellent staff members and contributed passionately to our work.

Volunteers

Cymdeithas Eryri receives substantial support from volunteers for our practical conservation work, as well as from trustees and ad hoc advisers, for example, on planning applications in the National Park. We are immensely grateful to all of them for their invaluable time, commitment and expertise. In line with SORP 2015 the contribution of volunteers has not been included in the Statement of Financial Activities, because this cannot be easily quantified in financial terms.

We use the term Helping Hands to describe all our hands-on practical work with volunteers. Last year included a wide range of strands, including Caru Eryri, work to help tackle the nature crisis, our contribution towards the Carneddau Landscape Partnership, the MAD Weekend, our conservation traineeships and our work supported by the Shared Prosperity Fund, although a lot of our work falls into more than one of these categories. Outlined briefly below are the projects, their objectives and outcomes and the difference made last year.

Helping Hands

Our practical conservation work with volunteers

Caru Eryri
Litter and footpaths

Make a Difference
Weekend

Carneddau Landscape
Partnership:
Vegetation clearance and
management of Himalayan balsam in
and around the Carneddau

All other volunteer
opportunities including:
Tree planting
Wetland management
Dry stone walling
Habitat management
Invasive species clearance

Holly Clearance at Coed Aber Artro

Caru Eryri Project

Nearly 4 million people visit Eryri every year. While the vast majority treat the area with complete respect, many “honeypot areas” suffer problems of misuse: Single-Use Pollution, otherwise known as litter, footpath erosion and much worse. Caru Eryri run in partnership with the Outdoor Partnership, Eryri National Park Authority and the National Trust, focuses on clearing litter, maintaining footpaths and encouraging a positive and safe use of Eryri for everyone. Volunteers work extremely hard between April and October including every weekend at Eryri’s hotspot locations. This year, volunteer leaders made a massive difference by taking on responsibility for leading groups of volunteers, enabling more work to be accomplished.

Volunteers worked over 2,000 hours on the Caru Eryri strand of our work alone which involved clearing over 1,250 kg of litter and maintaining over 35 km of footpaths. Key areas for the work were identified from discussions with our partners to ensure that our work is as joined up and as effective as possible. We are hugely grateful to everyone who contributed to this project by making a positive difference to these fragile areas. Many of the people using the paths also expressed their thanks to our volunteers, realising that the work they were doing was unfortunately necessary.

“We have such a huge positive impact on the environment (we collect so much litter). We promote sustainable hiking and encourage others to pick up litter or not drop it. I feel good having contributed to my local area and the environment. It’s great physical exercise and I explore areas at different times of the year than I’d usually go. I enjoy meeting like-minded people. The leaders have all been fabulous; they looked after us and been super clear on what we are doing.”

-Volunteer

”



Footpath maintenance on Llanberis path

Make A Difference (MaD) Weekend

Once again, we ran our popular MaD weekend at the end of summer 2024. Partner organisations, sponsors, volunteers and staff all came together to achieve a variety of practical tasks to help look after the beauty, species and habitats of Eryri National Park.

Some of the achievements of the weekend:

- 41 people contributed to a fantastic 400 hours of volunteering and activities
- 3 kg of hard-to-reach litter was removed from the shores of Llyn Padarn by canoe
- over 2.5 km of Yr Wyddfa’s Watkin Path was maintained alongside the National Trust Footpath Team
- Rhododendron was removed from a 15-acre area of Woodland Trust land
- 23 kg of litter was removed from Cwm Hetiau, Yr Wyddfa as part of the Caru Eryri extreme litter pick
- 14 people learned about ancient woodlands at the Woodland Trust’s Coed Hafod y Llyn
- 10 people had the chance to observe reptiles and amphibians up close at the North Wales Wildlife Trust’s Gwaith Powdwr site

This opportunity gave families and young people a real taste of conservation and the benefits of working together in our beautiful landscape.



Canoe litterpick on Llyn Padarn

Carneddau Landscape Partnership

Over two years the Carneddau Landscape Partnership has been an impressive project, made possible by the National Heritage Lottery Fund. Some 20 local organisations have worked together to help conserve the natural and cultural heritage of the Carneddau landscape. The vegetation clearance strand spent over 300 hours removing vegetation from important archaeological sites and chough feeding areas enabling volunteers to learn about nature and archaeology. It included groups from Ysgol Tir Morfa and St David’s College. The second strand cleared the invasive species Himalayan balsam in and around the Carneddau area and offered advice and support to communities doing likewise. Ysgol Llangelynnin, Ysgol Bro Gwydir and Ysgol Dyffryn Enfys participated.

One volunteer involved in vegetation clearance enthused:

“Fresh air, good weather, lovely views and good company!”

Lines in the Landscape

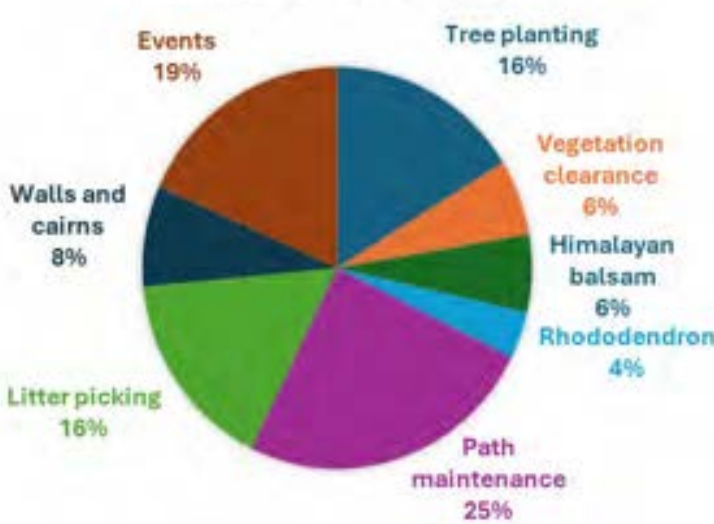
Lines in the Landscape, funded by the National Grid, involved a series of events aimed at helping people to explore and think about different types of lines in the landscape of Eryri. The project ended in the summer of 2024 having delivered a thoughtful and interesting programme including navigation training, guided walks and canoeing and an art workshop. We are proud to have worked with a variety of different people from all walks of life including groups from Penrhyn house (a small organisation supporting people recovering from addictions), the Penrallt youth group and Pobl i Bobl (a charity supporting refugees).

Helping Hands Help Nature

The nature of Wales is in crisis. According to the State of Nature Report, one species in six is in danger of disappearing from Wales over the next ten years. We work with partner organisations, often landowning charities, to undertake practical action that will make a difference for nature in Eryri. This has included tackling invasive species, particularly Himalayan balsam and Rhododendron ponticum. Himalayan balsam is an invasive weed of riverbanks and ditches, introduced into the UK in 1939, that prevents native species from growing. This year, our volunteers spent 331 hours controlling Himalayan balsam, working with local communities to do so.

Native woodlands support many different species of fungi, lichens, mosses and plants, as well as birds, invertebrates and other animals. Many of these species are threatened and are becoming rarer, and some are already extinct. Moreover, planting new woodland can play a hugely important role in protecting and enhancing other habitats, improving water quality and helping reduce flood risk. We work with partner organisations such as the Woodland Trust and the National Trust to plant the right native trees in the right place to offer maximum ecological benefits, planting over 3,900 trees this year. The new woodland created will steadily grow in the future to offer a real legacy for future generations.

CYMDEITHAS ERYRI VOLUNTEERING ACTIVITIES 2024/25



Project area		Activity	Number of hours
Caru Eryri		Path maintenance	1,323
		Litter picking	862
Cross-cutting projects	Events	Examples: training, walks, observing nature	975
Helping Hands		Tree planting	860
		Walls and cairns	430
		Rhododendron	200
Carneddau Project		Himalayan balsam clearance	331
		Vegetation clearance (mostly gorse)	325

TOTAL VOLUNTEERING HOURS 5,306



Volunteers at Hafod Garregog Tree Nursery

Real Living Wage Traineeships

We were fortunate in being able to offer two young people to launch careers in nature conservation in Eryri through conservation traineeships funded by the Shared Prosperity Fund. Chelsea Boden and Molly Isherwood both began their journey as trainees in February 2024. Throughout the year they were both exemplary team members, organised, diligent and popular with staff and volunteers alike. We were keen to offer them as many opportunities as possible to grow and develop, setting them on their path to continue in conservation work in the future. We considered the traineeships were a great success for the Society and the SPF.

“It is strange to look back on my time with Snowdonia Society and realising just how much I have grown during my time here. It is hard to relate to the nervous person who sat in the corner of the office on her first day. But that is just an indication of how much I have learnt, and how many opportunities I have had. This last week has been full of reflections and finding out that I have been out on a whopping 61 conservation workdays and have led more than half of those was something truly humbling and exciting. My confidence in both the practical side of conservation and the administrative side has truly soared over the last few months. I now have a wide, diverse range of conservation skills under my belt.”

Molly Isherwood, trainee



From shadowing practical conservation staff to planning, coordination and leading of practical conservation



“Another challenging (read: scary) achievement from the last few months is when I put together and delivered a talk to workers within Llywodraeth Cymru about Cymdeithas Eryri, our history, our conservation work and how we fit into the climate conversation, as part of their Climate Week series of lunchtime talks. This was exciting and quite intimidating, but I am very glad that I did it and am proud to have achieved this. It has also served as a good warm-up to delivering a talk about our conservation work from this year at our Annual General Meeting coming up next month!”

Chelsea Boden, trainee

Outcomes achieved enabled by the Shared Prosperity Fund

One key element in our success this year has been the generous funding we received through the Shared Prosperity Funding (SPF), from the UK Government and administered through Cyngor Gwynedd. We used this to deliver most of the practical conservation work outlined above, particularly Caru Eryri, the Real Living Wage Traineeships, our work to tackle the nature crisis and the MaD Weekend. We were also able to use some of it to invest in our equipment for conservation workdays and our storeroom at Caban. This investment will help maintain our work for some years into the future. Support from SPF totalled £247,000 over two years and was therefore our key income source during the year. We were able to make use of this in ways which both fulfilled the objectives of the Shared Prosperity Scheme to create impactful volunteering action projects and create traineeships, in line with our own charitable objectives.

"Come out to do as much as you can; the feeling of being involved with a good cause will raise your mental health and your feelings of self-worth"

"The Snowdonia Society's work and effectiveness is down to the hard work of individuals, many volunteering in their free time, and is so important in maintaining the beauty and accessibility of Eryri"

"I've learned that you can get along with anyone from any age and any background if you share a common interest or passion. Loads of new skills; path maintenance, invasive species removal, seed collecting, litter picking, geography, geology, improved my navigation and mountain leading skills, and loads about the local nature of Eryri and lots about conservation in general."

We could not undertake our work without the generous support of our grant funders for which we continue to be hugely grateful. During 2024/25 these were:



Wedi ei ariannu gan
Llywodraeth y DU

Funded by
UK Government

nationalgrid



Tŷ Hyll

Tŷ Hyll continues to be leased as a café, and during the year changed hands. Next year we will need to update facilities. Coed Tŷ Hyll, the beautiful native woodland which surrounds the house, continues to be open to the public. Orlando Fraser, the outgoing Chair of the Charity Commission met the Chair and Director of Cymdeithas Eryri at Tŷ Hyll, as part of a visit to hear about the work of Welsh charities.



The Society office at Caban, Brynrefail

One of the actions identified in our Action Plan is to reduce our carbon footprint. During the year, with the support of our landlord, solar panels, an air-source heat pump and radiators were installed which will help reduce the building's carbon footprint and make it more economically viable in future.





Advocacy

An independent and well-informed voice for conservation in Eryri

Nature-friendly farming in Eryri

During the year the Welsh Government consulted on its planned Sustainable Farming Scheme. Our response stressed that a scheme is needed to specifically support nature-friendly farming within Wales National Parks and National Landscapes – the latter formerly known as Areas of Outstanding Natural Beauty. We also worked with the Campaign for National Parks and the Alliance of Welsh Designated Landscapes to set up an e-action website to encourage our supporters to do likewise. Many took part and we were delighted when the Deputy First Minister, Huw Irranca Davies, announced that he planned to establish Ffermio Bro, a scheme to support nature-friendly farming in Wales' Designated Landscapes.

Standing up for one of Eryri's iconic waterfalls

During the autumn we responded to a formal planning application for small hydro-electric scheme at Rhaeadr y Cwm in Cwm Cynfal, Llan Ffestiniog. We objected, on the basis that the scheme would divert, at times, nearly 70% of the water out of this waterfall, which was famously painted by David Cox in 1836. The gorge concerned is within a Site of Special Scientific Interest, designated for its rare, damp-loving plants, and the whole environment would be altered by the scheme. So concerned are we that we worked with the North Wales Wildlife Trust, Save our Rivers and Buglife to establish an e-action website which over 1,000 individuals used to object to the plan. The application has yet to be determined.

Park & Ride for the mountains of northern Eryri?

For some years the Society has been calling for a sustainable transport scheme for Eryri which would allow walkers to reach the Ogwen Valley and Yr Wyddfa (Snowdon) without having to bring their cars into the National Park, therefore avoiding significant parking issues. This approach was proposed by the Higgitt Report, commissioned by the National Park Authority in 2020. While the Sherpa bus service has improved, with an hourly service through the Ogwen Valley in summer, parking in Bethesda is very difficult on fine days. Cymdeithas Eryri proposed that Parc Bryn Cegin, a planned but at that time empty industrial estate just north of the A55 near Bangor, be designated for use as a Park & Ride scheme in the upcoming Gwynedd Local Development Plan. We will press to appear at the Public Inquiry about this in due course.

A sustainable transport future for Llanbedr?

For some years Cyngor Gwynedd has been looking at ways to ease traffic problems on the narrow, pavement-less road that leads through the attractive village of Llanbedr in Ardudwy. The Society has in the past objected to plans for a high-speed bypass, which we viewed as excessive and unnecessary. These plans were eventually dropped, but in May 2025 Cyngor Gwynedd consulted on several options, including a low-speed (40 mph) bypass coupled with a dedicated route for walkers and cyclists through the village parallel to the current main road.

Having studied the plans, the Society agreed to offer guarded support for these plans although it will not be easy for Cyngor Gwynedd to persuade the Welsh Government to fund them at an estimated cost of up to £50 m. We hope for a good outcome of this very difficult transport situation in Llanbedr.

Parking problems in the Ogwen Valley. All these cars have been given parking tickets!



An illustration of what Llanbedr might look like with Active Travel measures, produced by the consultants for Cyngor Gwynedd



Llennyrch Pylons

Tree fern at Coed Hafod y Llyn, Maentwrog

Pylons through the National Parks?

In spring of 2024 NESO, the National Energy Systems Operator, published plans to upgrade the National Grid to accommodate the huge future demand for renewable energy needed to meet Net-Zero commitments. Unfortunately, this included a direct high-tension link between Bangor and Swansea, potentially cutting straight through the Eryri National Park or close to its boundary and visually intrusive from within. NESO and the National Grid have said the route is merely ‘indicative’, but Cymdeithas Eryri remains concerned. We have therefore launched a campaign to call on the Welsh Government to make clear to the Department of Climate Change that offshoring the link around the coast should be their preferred option, subject to a satisfactory environmental assessment of the impact on marine life. Working with the Alliance of Welsh Designated Landscapes, we set up an e-action website enabling supporters in Wales to express concern to their Senedd Members. As a result, 10 MSs (out of a total of 60) have so far done so.

Public access to Coed Tan y Bwlch

Having endured severe real-term budget cuts over many years, the Eryri National Park Authority took the painful and difficult decision to put Plas Tan y Bwlch, which it has run as a study centre since 1968, on the market. Whilst understanding the financial pressure the Authority was under Cymdeithas Eryri nevertheless became concerned when it realised that the planned sale could also include the 59-acre woodland, Coed Tan y Bwlch, in which the Plas stands. This area of superb ancient woodland and Celtic rainforest links directly with similar woods in the care of the National Trust, Woodland Trust and Natural Resources Wales. It is an asset that is hugely valued by local people and visitors. Cymdeithas Eryri joined others with these concerns and the Authority will now seek Lottery funding to move its Headquarters to Plas Tan y Bwlch making clear that, whatever happens, it has no plans to sell Coed Tan y Bwlch.

Working with partners

As an independent charity speaking up for the wildlife and landscape of Eryri, Cymdeithas Eryri is keen to work with others who have similar aims and objectives, without being bound by their membership and operating policies. The main ones are:

- Wales Environment Link, a network of environmental, countryside and heritage non-governmental organisations working across Wales whose vision is a thriving Welsh environment for future generations
- Campaign for National Parks, an independent charity dedicated to securing the future of National Parks in England and Wales
- The Alliance of Welsh Designated Landscapes, which works to conserve, protect, enhance and celebrate the three National Parks and other protected and Designated Land and Seascapes of Wales. During this year Cymdeithas Eryri’s Director, Rory Francis was elected as Vice-chair of this group.

Volunteers

The Society receives substantial support from volunteers, in particular for Helping Hands and our practical conservation work, as well as from trustees and ad hoc advisers, for example, on planning applications in the National Park. We are immensely grateful to all of them for their invaluable time, commitment and expertise. In line with SORP 2015 the contribution of volunteers has not been included in the Statement of Financial Activities, because this cannot be easily quantified in financial terms.

Fundraising activities

The charity spent £72,568 on raising funds, including on securing grants, online fundraising appeals, the organisation of events and those organised by others, the production of membership leaflets, part of the cost of producing our magazine and, most significantly, the staff time spent on these activities.



Delicate beauty at Hafod Garregog

Financial Review

Financial position

During 2024/25 the principal funding sources of Cymdeithas Eryri were:

- Cyngor Gwynedd, from UK Government funding through the UK Shared Prosperity Fund (SPF)
- Garfield Weston Foundation for core costs
- Carneddau Landscape Partnership (National Lottery Heritage Fund)
- Welsh Government funding through the Volunteering Wales Grant administered by WCVA
- Legacies
- Membership subscriptions and donations, including from the Big Give
- Trading income from Tŷ Hyll rent and the sale of seeds

These combined sources of funding were used wholly to deliver the projects and activities described in this report, and there were no significant events that affected the performance of Cymdeithas Eryri in doing so. However, managing cash flow was challenging as some grant funds were claimed retrospectively and total funding in the first three quarters of the year was not quite sufficient to cover all planned conservation work, especially that of Caru Eryri. Trustees therefore approved a drawdown of £55,000 from Long Term Reserves to cover this.

Towards the end of the year Cymdeithas Eryri was fortunate to receive a generous legacy of £387,067 from Mrs Ann Helen Larman of Nant Gwynant, who sadly passed away in 2020, which substantially enhanced end of year income to £679,118 with a surplus of £327,470.

Cymdeithas Eryri recognises how important it will be to use the legacy donation of Mrs Larman wisely and sustainably in the future in line with its current and ongoing strategies.

Miss Larman spent her life in love with Eryri as a child, following her period of evacuation during the war. Her passion for the region was infectious; nothing made her happier than to share it with her friends and family which she did across many generations. Annie's heart belonged here; she felt strongly that the mountains, rivers and lakes were for everyone to enjoy. We hope this donation will help to keep and maintain those feelings alive for the future.

-Susan Steel, a close friend of Miss Larman

Investment policy

Rathbones investment management company has for many years been appointed by Cymdeithas Eryri to manage its portfolio. Cymdeithas Eryri's Written Investment Policy (WIP), covers reserves, investment and risk management.

The total value of the investment portfolio with Rathbones as of 31 March 2025 was £782,615. Performance for the year was 4.6%

Reserves policy

Our reserves policy has been changed this year to ensure that the Society retains sufficient funds to avoid short-term financial difficulties and to cover risk.

The main objectives of the reserves policy of Cymdeithas Eryri are to hold:

- Short Term Reserves (STR) to preserve the value with a minimum of risk, but provide accessibility to support annual budgets where costs are forecasted to be greater than income generation through grant applications, and held for up to a year
- Long Term Reserves (LTR) which the trustees consider should retain a sum roughly equivalent to the total of the previous two years' expenditure over and above any STR reserves to enable the charity to continue its activities, and be held for over 10 years.

During the year, unrestricted reserves increased by £335,103 to £824,259 as at 31 March 2025 (2024 £489,156). Of which £395,792 was represented by fixed assets and investments held by the charity.

Restricted reserves decreased by £7,633 to £285,000 (2024 £292,633), all of which represented fixed assets.

Ethical investment

Cymdeithas Eryri's policy on ethical investment is included in the Written Investment Policy, instructing Rathbones as investment portfolio manager to apply 'negative screening' to exclude investment in animal exploitation, human rights concerns, environmental management concerns, high carbon impacts, agrochemicals, mining and habitat exploitation. Trustees have informed Rathbones that they are keeping this policy under review given their preference for 'positive screening' whereby future investments are in companies with positive environmental and other ethical benefits. Rathbones continue to work to refine and improve the current policy.

Future Plans

Cymdeithas Eryri is midway through its current strategy of inspiring more people to support our work and become actively involved in conservation; shifting our focus to nature restoration and enabling people to connect with nature; ensuring that policy consultations and planning applications improve conservation, or at the very least do not harm it; and strengthening partnerships for the greater good. Our Caru Eryri work remained at over half of practical action work we carried during the year. There were no opportunities in peatland restoration. On the other hand, we had much success in planting trees. As we move forward, we aim to shift the balance towards achieving more in nature restoration by developing strategic partnerships that plan for the longer term, joint funding with donors, and by investing in fundraising and conservation management, including by drawing down £150,000 from reserves during 2025/26.

Structure, Governance and Management

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Governance

Major decisions within the charity are taken by the Board of Trustees. Financial and governance decisions are partially delegated to a Finance and Governance Committee. Decisions regarding Cymdeithas Eryri’s advocacy work are partially delegated to the Advocacy Committee. Cymdeithas Eryri has adopted a Scheme of Delegation under which day-to-day management of projects and activities are delegated to the Director while the Board remains responsible for overall strategic direction, governance, accountability and compliance with current legislation. The Director may approve budgeted invoices for up to £5,000. Approval of non-budgeted invoices more than £20,000 require Board approval.

Key risks and uncertainties

The Trustees regularly review and discuss a risk register for the organisation, which deals both with identified risks and actions required to mitigate them. Among the most significant risks identified have been:

Risk	Action required to mitigate this
We fail to raise funds to maintain our work at the current level	We have a pipeline of fundraising projects and to monitor our commitments and spending so that we avoid serious cash flow problems
Strategy fails to translate into new and ongoing activity resourced from a diverse portfolio	Develop a business plan and financial strategy aligned to our ongoing strategic plan
Loss of reputation through health and safety failures	Maintain high standards health and safety and monitor compliance
Loss of members	Prioritise recruitment and opportunities to make use of all our activities
Loss of staff which impacts on delivery and organisational knowledge and affects those staff remaining who must carry gaps and potential loss of reputation	Ensure that staff feel valued, appreciated and listened to, able to progress in their careers, and remunerated fairly.

Finance and Governance Committee

Sue Beaumont (Chair)
Chloe Bailey
Richard Heavers
Chris Ball (stood down 03.09.24)

Advocacy Committee

Julian Pitt (Chair)
Jane Barbrook
Mark Dakeyne
During the year the Committee agreed to co-opt the following additional members: Patricia Thynne, Paul Johnson and Jacky Cross

Remuneration of staff

The salaries of all the staff are reviewed by the trustees in January each year.

Our beneficiaries

As the only voluntary organisation existing solely to protect and enhance the beauty and special qualities of Eryri, our principal beneficiaries are all those who live, work and visit the area, not to mention the wildlife itself. More specifically, our work is of benefit to all those who choose to get involved in our activities: our members, supporters, volunteers, and participants in our events. Finally, our work benefits the organisations with which we work as partners, such as National Trust and the Eryri National Park Authority, whose objectives very much overlap with our own.

Public benefit

The Trustees have paid due regard to the Charity Commission guidance on delivering public benefit in deciding what activities Cymdeithas Eryri Snowdonia Society should undertake in pursuit of our purpose and in exercising any powers or duties to which the guidance is relevant. The Trustees therefore consider that they are in compliance with the Charities Act 2011.

Appointment, induction and training of new Trustees

A panel of Trustees, including the Chair, is formed to establish the recruitment criteria and interview

process for new Trustees, taking into consideration the need for greater diversity and appropriate skills. As a result of this process, two new Trustees were proposed and duly elected at the 2024 AGM.

New Trustees are provided with a copy of the Annual Report and Constitution and key Charity Commission documents are circulated.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1155401

Principal address

Cymdeithas Eryri Snowdonia Society
Caban, Yr Hen Ysgol
Brynrefail
CAERNARFON
Gwynedd
LL55 3NR

Trustees

Sue Beaumont
Jane Barbrook
Julian Pitt
Mathew Teasdale
Chloe Bailey
Richard Heavers (elected 16.11.24)
Mark Dakeyne (elected 16.11.24)
Rob Nicholson (elected 16.11.24)
David Walker (resigned 16.11.24)
Rob Collister (resigned 16.11.24)

Approved by order of the board of trustees on 17 Oct 2025 and signed on its behalf by:


Sue Beaumont- Chair

Chris Ball (resigned 03.09.24)

President Mr Roger Thomas
Vice-presidents
Sir Simon Jenkins
Mr David Firth
His Hon Huw Morgan Daniel KSTJ

Principal staff

Director: Rory Francis
Programme Manager: Mary-Kate Jones
Membership and Communications Officer: Debbie Pritchard

Independent Examiner

Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd y Parc
Parc Menai
Bangor
Gwynedd
LL57 4FE

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers
HSBC UK Internet Business Banking

Charity Investment Managers

Rathbones Investment Management Head Office
8 Finsbury Circus,
London, EC2M 7AZ.

Independent examiner's report to the trustees of Cymdeithas Eryri The Snowdonia Society

I report to the charity trustees on my examination of the accounts of Cymdeithas Eryri The Snowdonia Society (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Owain Ap Elfed, FCCA

Williams Denton Cyf
Chartered Certified Accountants
Glaslyn
Ffordd y Parc
Parc Menai
Bangor
Gwynedd
LL57 4FE

Date: 22 October 2025

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	442,252	-	442,252	70,323
Charitable activities					
Protect and enhance Snowdonia	5	36,000	180,128	216,128	189,355
Other trading activities	3	2,826	6,951	9,777	10,966
Investment income	4	10,961	-	10,961	10,236
Total		492,039	187,079	679,118	280,880
EXPENDITURE ON					
Raising funds	6	58,227	20,557	78,784	60,101
Charitable activities					
Protect and enhance Snowdonia	7	84,126	191,334	275,460	249,533
Total		142,353	211,891	354,244	309,634
Net gains on investments		2,596	-	2,596	42,043
NET INCOME/(EXPENDITURE)		352,282	(24,812)	327,470	13,289
Transfers between funds	21	(17,179)	17,179	-	-
Net movement in funds		335,103	(7,633)	327,470	13,289
RECONCILIATION OF FUNDS					
Total funds brought forward		489,156	292,633	781,789	768,500
TOTAL FUNDS CARRIED FORWARD		824,259	285,000	1,109,259	781,789

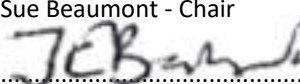
The notes form part of these financial statements

BALANCE SHEET
31 MARCH 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	13	2,301	-	2,301	3,451
Heritage assets	14	-	285,000	285,000	285,000
Investments	15	392,792	-	392,792	419,944
		395,093	285,000	680,093	708,395
CURRENT ASSETS					
Stocks	16	4,959	-	4,959	9,323
Debtors	17	14,686	18,705	33,391	73,230
Cash at bank and in hand		419,776	(1,425)	418,351	20,481
		439,421	17,280	456,701	103,034
CREDITORS					
Amounts falling due within one year	18	(10,255)	(1,964)	(12,219)	(12,361)
NET CURRENT ASSETS		429,166	15,316	444,482	90,673
TOTAL ASSETS LESS CURRENT LIABILITIES		824,259	300,316	1,124,575	799,068
CREDITORS					
Amounts falling due after more than one year	19	-	(15,316)	(15,316)	(17,279)
NET ASSETS		824,259	285,000	1,109,259	781,789
FUNDS	21				
Unrestricted funds				824,259	489,156
Restricted funds				285,000	292,633
TOTAL FUNDS				1,109,259	781,789

The financial statements were approved by the Board of Trustees and authorised for issue on 17 October 2025 and were signed on its behalf by:


Sue Beaumont - Chair


Jane Barbrook - Trustee

The notes form part of these financial statements

CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	359,615	(62,233)
Interest paid		(549)	(606)
Net cash provided by/(used in) operating activities		359,066	(62,839)
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(907)
Purchase of fixed asset investments		(57,190)	(74,228)
Sale of fixed asset investments		77,420	120,682
Gain/(loss) on investments		9,518	7,717
Interest received		10,961	10,236
Net cash provided by investing activities		40,709	63,500
Cash flows from financing activities			
Loan repayments in year		(1,905)	(1,848)
Net cash used in financing activities		(1,905)	(1,848)
Change in cash and cash equivalents in the reporting period		397,870	(1,187)
Cash and cash equivalents at the beginning of the reporting period		20,481	21,668
Cash and cash equivalents at the end of the reporting period		418,351	20,481

The notes form part of these financial statements

NOTES TO THE CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2025

1.

RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES			
	2025	2024	
	£	£	
Net income for the reporting period (as per the Statement of Financial Activities)	327,470	13,289	
Adjustments for:			
Depreciation charges	1,149	1,549	
Gain on investments	(2,596)	(42,043)	
Interest received	(10,961)	(10,236)	
Interest paid	549	606	
Decrease in stocks	4,364	3,383	
Decrease/(increase) in debtors	39,839	(34,669)	
(Decrease)/increase in creditors	(199)	5,888	
Net cash provided by/(used in) operations	359,615	(62,233)	

2.

	At 1.4.24	Cash flow	At 31.3.25
	£	£	£
Net cash			
Cash at bank and in hand	20,481	397,870	418,351
	20,481	397,870	418,351
Debt			
Debts falling due within 1 year	(1,906)	(57)	(1,963)
Debts falling due after 1 year	(17,279)	1,963	(15,316)
	(19,185)	1,906	(17,279)
Total	1,296	399,776	401,072

The notes form part of these financial statements

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES	
Basis of preparing the financial statements The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value, as modified by the revaluation of certain assets.	
Income Income from grants including capital grants, is recognised once the charity has entitlement to the income, it is probable that the income will be received, and the amount of income receivable can be measure reliably except for: When it is specified that income from grants and contracts received by the charitable company are to be used in future periods, then the income is deferred till that period. When conditions are imposed which have to be fulfilled before the charitable company becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met. When specified, income including capital grants, is for a particular restricted purpose, which does not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.	
Expenditure Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.	
Allocation and apportionment of costs Certain expenditure is directly attributable to specific activities and has been included in those cost categories. Certain other costs, which are attributable to more than one activity, are apportioned across cost categories on the basis of an estimate of the proportion of time spent by staff on those activities or estimated usage.	
Tangible fixed assets Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life. Computer equipment - 33% on reducing balance	
Heritage assets Assets are shown in the accounts at market value and reviewed annually for impairment. Any gains or losses are included in the Statement of Financial Activities.	
Stocks Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.	

continued...

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Listed investments

Listed investments are stated at market value as quoted on the UK Stock Exchange. Realised gains or losses from the sale of investments and unrealised gains or losses from revaluing them to current market value are included in the Statement of Financial Activities.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	19,709	16,338
Gift aid	8,273	7,133
Legacies	382,067	15,318
Subscriptions	32,203	31,534
	<u>442,252</u>	<u>70,323</u>

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Fundraising events	966	1,326
Sales at Ty Hyll	2,233	1,972
Ty Hyll donations	84	233
Ty Hyll tearoom rent	3,871	5,269
Website sales	2,623	2,166
	<u>9,777</u>	<u>10,966</u>

continued...

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

4. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	416	777
Dividends - UK equities	10,545	9,459
	<u>10,961</u>	<u>10,236</u>

5. INCOME FROM CHARITABLE ACTIVITIES

	Activity	2025	2024
		£	£
Grants	Protect and enhance Snowdonia	205,128	170,355
Other income	Protect and enhance Snowdonia	11,000	19,000
		<u>216,128</u>	<u>189,355</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
National Resources Wales	-	18,000
Volunteering Wales (WCVA)	24,917	-
Postcode Community Trust	-	25,000
Awards for All	-	9,795
New to Nature	1,770	18,507
Shared Prosperity Fund	148,441	99,053
Garfield Weston	25,000	-
The Eryri National Park Authority	5,000	-
	<u>205,128</u>	<u>170,355</u>

6. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Staff costs	37,941	33,943
Ty Hyll expenses	14,193	9,577
Sundries	5,592	5,368
Support costs	14,842	7,830
	<u>72,568</u>	<u>56,718</u>

continued...

6. RAISING FUNDS - continued

Other trading activities

	2025	2024
	£	£
Opening stock	9,323	12,706
Closing stock	(4,959)	(9,323)
Bad debts	<u>1,852</u>	<u>-</u>
	<u>6,216</u>	<u>3,383</u>
Aggregate amounts	<u>78,784</u>	<u>60,101</u>

7. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 8)	Totals
	£	£	£
Protect and enhance Snowdonia	<u>271,620</u>	<u>3,840</u>	<u>275,460</u>

8. SUPPORT COSTS

	Governance costs
	£
Protect and enhance Snowdonia	<u>3,840</u>

9. AUDITORS' REMUNERATION

	2025	2024
	£	£
Fees payable to the charity's auditors for the audit of the charity's financial statements	1,680	1,620
Fees payable to the charity's auditors for other services: Accountancy services	<u>2,160</u>	<u>-</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

11. STAFF COSTS

	31.3.25	31.03.24
	£	£
Wages and salaries	210,574	180,991
Social security costs	11,736	8,816
Other pension costs	<u>10,075</u>	<u>9,977</u>
	<u>232,385</u>	<u>199,784</u>

The average monthly number of full time equivalent employees during the year was as follows:

	31.3.25	31.03.24
	6.00	8.00
Environmental Activities	<u>2.00</u>	<u>3.00</u>
Management & Administration	<u>8.00</u>	<u>11.00</u>

No employee earned more than £60,000 per annum.

The charity considers its key management personnel comprise of the Director and the Finance Officer. Total emoluments, including employer pension contributions, of the key management personnel were £52,290 (2024 - £37,582).

12. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	70,323	-	70,323
Charitable activities			
Protect and enhance Snowdonia	44,000	145,355	189,355
Other trading activities	2,566	8,400	10,966
Investment income	<u>10,236</u>	<u>-</u>	<u>10,236</u>
Total	<u>127,125</u>	<u>153,755</u>	<u>280,880</u>
EXPENDITURE ON			
Raising funds	42,578	17,523	60,101
Charitable activities			
Protect and enhance Snowdonia	<u>90,498</u>	<u>159,035</u>	<u>249,533</u>
Total	<u>133,076</u>	<u>176,558</u>	<u>309,634</u>

continued...

continued...

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

12.	COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted funds	Restricted funds	Total funds
		£	£	£
	Net gains on investments	<u>42,043</u>	<u>-</u>	<u>42,043</u>
	NET INCOME/(EXPENDITURE)	36,092	(22,803)	13,289
	Transfers between funds	<u>(4,077)</u>	<u>4,077</u>	<u>-</u>
	Net movement in funds	32,015	(18,726)	13,289
	RECONCILIATION OF FUNDS			
	Total funds brought forward	457,142	311,358	768,500
		<u> </u>	<u> </u>	<u> </u>
	TOTAL FUNDS CARRIED FORWARD	<u>489,157</u>	<u>292,632</u>	<u>781,789</u>

13. TANGIBLE FIXED ASSETS

15. FIXED ASSETS	Computer equipment
	£
COST	
At 1 April 2024 and 31 March 2025	<u>17,119</u>
DEPRECIATION	
At 1 April 2024	13,668
Charge for year	<u>1,150</u>
At 31 March 2025	<u>14,818</u>
NET BOOK VALUE	
At 31 March 2025	<u><u>2,301</u></u>
At 31 March 2024	<u>3,451</u>

14. HERITAGE ASSETS

	Total £
MARKET VALUE	
At 1 April 2024 and 31 March 2025	<u>285,000</u>
NET BOOK VALUE	
At 31 March 2025	<u>285,000</u>
At 31 March 2024	285,000

continued...

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

14. HERITAGE ASSETS - continued

Cost or valuation at 31 March 2025 is represented by:

	Heritage asset £
Valuation in 2008	232,664
Cost	<u>52,336</u>
	285,000

Ty Hyll was valued at market value on 18th July 2008 by Iwan M Williams MRICS;FNAEA who is independent of the charity.

The Trustees are of the opinion that there has been no impairment to the valuation as at 31 March 2025.

5 year summary of Heritage Asset Transactions

	2025	2024	2023	2022	2021
	£	£	£	£	£
Purchases	0	0	0	0	0

15. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 April 2024	419,944
Additions	57,190
Disposals	(74,824)
Unrealised (gain)/loss now realised on disposals	<u>(9,518)</u>
At 31 March 2025	<u>392,792</u>
NET BOOK VALUE	
At 31 March 2025	<u>392,792</u>
At 31 March 2024	419,944

There were no investment assets outside the UK.

The above amount of £392,792 was made up of listed investments. There was also cash held by Rathbones of £390,012 which is included in the cash at bank balance. Fixed asset investments were valued on an open market basis on 31 March 2025 by Rathbones.

continued...

16.	STOCKS		
		2025	2024
		£	£
	Stocks	<u>4,959</u>	<u>9,323</u>
17.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
		2025	2024
		£	£
	Other debtors	5,870	2,371
	Accrued income	20,762	69,710
	Prepayments	<u>6,759</u>	<u>1,149</u>
		<u>33,391</u>	<u>73,230</u>
18.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		
		2025	2024
		£	£
	Trade creditors	3,130	2,727
	Other creditors	<u>9,089</u>	<u>9,634</u>
		<u>12,219</u>	<u>12,361</u>
19.	CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR		
		2025	2024
		£	£
	Other creditors	<u>15,316</u>	<u>17,279</u>
20.	LOANS		
		2025	2024
		£	£
	An analysis of the maturity of loans is given below:		
	Amounts falling due within one year on demand:		
	Other loans	<u>1,963</u>	<u>1,906</u>
	Amounts falling between one and two years:		
	Other loans - 1-2 years	<u>15,316</u>	<u>17,279</u>

continued...

21.	MOVEMENT IN FUNDS		Net	Transfers	At
		At 1.4.24	movement	between	31.3.25
		£	in funds	funds	£
			£	£	
	Unrestricted funds				
	General fund	482,597	330,981	7,821	821,399
	Carneddau LP	6,559	(3,699)	-	2,860
	Garfield Weston	<u>-</u>	<u>25,000</u>	<u>(25,000)</u>	<u>-</u>
		489,156	352,282	(17,179)	824,259
	Restricted funds				
	Ty Hyll	-	(8,888)	8,888	-
	Ty Hyll Fixed Asset	285,000	-	-	285,000
	National Grid	6,805	(8,860)	2,055	-
	New to Nature	-	791	(791)	-
	Shared Prosperity Fund	<u>828</u>	<u>(7,855)</u>	<u>7,027</u>	<u>-</u>
		292,633	(24,812)	17,179	285,000
	TOTAL FUNDS	<u>781,789</u>	<u>327,470</u>	<u>-</u>	<u>1,109,259</u>
	Net movement in funds, included in the above are as follows:				
		Incoming	Resources	Gains and	Movement
		resources	expended	losses	in funds
		£	£	£	£
	Unrestricted funds				
	General fund	456,039	(127,654)	2,596	330,981
	Carneddau LP	11,000	(14,699)	-	(3,699)
	Garfield Weston	<u>25,000</u>	<u>-</u>	<u>-</u>	<u>25,000</u>
		492,039	(142,353)	2,596	352,282
	Restricted funds				
	Ty Hyll	11,189	(20,077)	-	(8,888)
	Volunteering Wales Government	24,918	(24,918)	-	-
	National Grid	1	(8,861)	-	(8,860)
	New to Nature	1,769	(978)	-	791
	Shared Prosperity Fund	<u>149,202</u>	<u>(157,057)</u>	<u>-</u>	<u>(7,855)</u>
		187,079	(211,891)	-	(24,812)
	TOTAL FUNDS	<u>679,118</u>	<u>(354,244)</u>	<u>2,596</u>	<u>327,470</u>

continued...

21. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	457,142	4,532	20,923	482,597
Carneddau LP	-	6,559	-	6,559
Postcode Community Trust	-	25,000	(25,000)	-
	457,142	36,091	(4,077)	489,156
Restricted funds				
Ty Hyll	-	(10,043)	10,043	-
National Lottery - Awards for All	-	747	(747)	-
Ty Hyll Fixed Asset	285,000	-	-	285,000
Natural Resources Wales	-	(77)	77	-
SNPA Litter	6,358	-	(6,358)	-
National Grid	20,000	(13,195)	-	6,805
New to Nature	-	(1,062)	1,062	-
Shared Prosperity Fund	-	828	-	828
	311,358	(22,802)	4,077	292,633
TOTAL FUNDS	<u>768,500</u>	<u>13,289</u>	<u>-</u>	<u>781,789</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	83,125	(120,636)	42,043	4,532
Carneddau LP	19,000	(12,441)	-	6,559
Postcode Community Trust	25,000	-	-	25,000
	127,125	(133,077)	42,043	36,091
Restricted funds				
Ty Hyll	7,480	(17,523)	-	(10,043)
National Lottery - Awards for All	10,718	(9,971)	-	747
Natural Resources Wales	17,999	(18,076)	-	(77)
National Grid	-	(13,195)	-	(13,195)
New to Nature	18,507	(19,569)	-	(1,062)
Shared Prosperity Fund	99,051	(98,223)	-	828
	153,755	(176,557)	-	(22,802)
TOTAL FUNDS	<u>280,880</u>	<u>(309,634)</u>	<u>42,043</u>	<u>13,289</u>

continued...

21. MOVEMENT IN FUNDS - continued

Purpose of Unrestricted Funds

Carneddau

Two contracts received from The Carneddau Landscape Partnership Scheme for Himalayan balsam removal and vegetation management.

Postcode Community Trust

Grant received to support core costs incurred in our conservation work.

Garfield Weston

Funding to support conservation work in Eryri.

Purpose of Restricted Funds

Ty Hyll

Funding for essential repair and maintenance of building and grounds.

Ty Hyll (Fixed Asset)

A property owned by the Society in Capel Curig, Betws-y-Coed.

Lottery Community Fund

Funding towards our MAD weekend volunteer event.

Natural Resources Wales

Funding to support our practical conservation work and support young people into gaining skills and employment.

SNPA Litter

Small contracts secured from SNPA to support litter clearance and surveying work on Snowdon.

Volunteering Wales Government

Funding to support our Caru Eryri work and to support us to share learning with other protected areas.

National Grid

Funding for a series of events to engage people with the extraordinary diversity of linear features in the Snowdonia landscape.

New to Nature

Funding received from a programme funded by The National Lottery Heritage Fund that aims to create full and part-time roles in nature and landscape organisations across the UK for young people aged 18-25.

Shared Prosperity Fund

Funding secured towards Caru Eryri and our practical conservation work in partnership.

continued...

22. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

23. GOING CONCERN

There were no going concern issues for the year ended March 2025.

Photo Credits

Cover Page:	Above the clouds, Trum y Ddysgl towards Moel Hebog by Craig Lowe
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Final Page:	Glistening Threads by Dan Struthers Love Adventure Photography
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