

CYMDEITHAS ERYRI

SNOWDONIA SOCIETY

REPORTS AND ACCOUNTS / ADRODDIADAU A CHYFRIFON

YEAR ENDED 30 JUNE 2017 / FLWYDDYN I 30 MEHEFIN 2017

Charity Number / Rhif Elusen 1155401

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Adroddiad Blynnyddol yr Ymddiriedolwyr 1 Gorffennaf 2016 – 30 Mehefin 2017

Cymdeithas Eryri

Sefydlwyd a chofrestrwyd Cymdeithas Eryri fel elusen am y tro cyntaf yn 1967. Yn 2014, daeth yn Sefydliad Corfforedig Elusennol (CIO), rhif cofrestru 1155401 y Comisiwn Elusennau.

Amcan Elusennol y Gymdeithas:

Diogelu a gwella harddwch a rhinweddau arbennig Eryri a hyrwyddo eu mwynhad er budd pawb sy'n byw, yn gweithio neu'n ymweld â'r ardal, yn awr ac yn y dyfodol.

Mae gweithgareddau'r Gymdeithas yn cwmpasu Parc Cenedlaethol Eryri yn ei gyfarwydd, ond gallant ymestyn tu hwnt i'w ffiniau yngylch materion sy'n berthnasol i'r Gymdeithas.

Rheoli'r Gymdeithas

Y Pwyllgor Gwaith yw prif gorff gwneud penderfyniadau'r Gymdeithas. O dan gyfraith elusennol, aelodau'r Pwyllgor Gwaith yw'r Ymddiriedolwyr. Rheoli penodiadau Swyddogion ac aelodau'r Pwyllgor Gwaith gan gyfansoddiad y Gymdeithas. Mae awdurdod wedi'i ddirprwyo i swyddogion a staff i wneud penderfyniadau o ddydd i ddydd, yn unol â pholisi cytûn, ac i wario arian o fewn terfynau a bennir gan y Pwyllgor Gwaith.

Mae gan y Pwyllgor Gwaith dri Is-bwyllgor yr Is-bwyllgor Gwella, yr Is-bwyllgor Polisi, a'r Is-bwyllgor Cyllid.

Swyddogion ac Ymddiriedolwyr ar 30 Mehefin 2017

Llywydd	John Lloyd Jones OBE
Is-lwyddion	Huw Morgan Daniel CVO KStJ , David Firth, Syr John Houghton CBE FRS, Syr Simon Jenkins FSA, Dr Morag McGrath
Cadeirydd	David Archer
Is-gadeirydd	Margaret Thomas
Ymddiriedolwyr	Dr Jacob Buis, Netti Collister, Paul Gannon, Bob Lowe, Dr Sarah McCarthy, Gareth Roberts, Peter Weston.

Staff ar 30 Mehefin 2017

Cyfarwyddwr	John Harold
Swyddog Aelodaeth a Chodi Arian*	Frances Smith
Rheolwr y Prosiect Ecosystem	Mary-Kate Jones
Swyddog y Prosiect Ecosystem	Owain Thomas
Cyfrifydd	Judith Bellis
Cydlynydd Digwyddiadau a Chyhoeddusrwydd	Claire Holmes
Swyddog Prosiect Tŷ Hyll*	Tamsin Fretwell

*hyd at ganol Mehefin 2017

Bancwyr HSBC Llanrwst

Archwiliwr Annibynnol Bennett Brooks, Llandudno

Newidiadau mewn Swyddogion ac Ymddiriedolwyr

Yn y CCB yn Hydref 2016, ail-etholwyd David Archer yn Gadeirydd. Etholwyd Margaret Thomas yn Is-gadeirydd. Etholwyd Netti Collister, Paul Gannon, Katherine Himsworth a Peter Weston yn

Ymddiriedolwyr. Yn ystod y flwyddyn, fe wnaeth Katherine Himsworth ymddeol fel Ymddiriedolwr.

Adolygiad o'r Flwyddyn 2016 - 2017

50 mlynedd yn ôl, roedd adferiad yr economi wedi'r rhyfel yn arwain at newidiadau cyflym i Eryri, rhai i'w croesawu a rhai yn llai derbynio, ac arweiniodd hynny at sefydlu Gymdeithas Eryri. 50 mlynedd yn ddiweddarach, wrth i ni ddathlu'r pen-blwydd addawol hwn, mae gwaith y Gymdeithas mor bwysig ag erioed. Mae deddfwriaeth newydd gan Lywodraeth Cymru ac ansicrwydd Brexit yn golygu heriau newydd i dirweddau, bywyd gwylt a threftadaeth ddiwylliannol y Parc Cenedlaethol hwn, sy'n annwyl iawn gan gymaint o bobl.

Mae dathliadau ein pen-blwydd yn 2017 yn edrych yn ôl ac ymlaen. Penodwyd Claire Holmes i hyrwyddo a rhedeg digwyddiadau'r hanner canmlwyddiant, ac mae hi wedi trefnu rhaglen uchelgeisiol ac amrywiol, gan ddarparu cyfleoedd i ddathlu, mwynhau a chyfrannu at Eryri trwy gydol y flwyddyn.

Gan adlewyrchu ein gwreiddiau, cynhaliwyd y picnic pen-blwydd ar ddiwrnod hynod o wlyb ar y 10fed o Fehafin yn Nyffryn Mymbyr, cartref sylfaenydd y Gymdeithas, Esme Kirby, ac roedd yn ddathliad o'r blynnyddoedd cynnar. Cafodd arddangosfa o waith blaenorol a phresennol y Gymdeithas ei lansio yn eglwys y Santes Julitta yng Nghapel Curig, a bydd yn teithio i amrywiaeth o leoliadau o amgylch y Parc Cenedlaethol.

Gan edrych ymlaen, bydd y penwythnos cadwraeth ymarferol uchelgeisiol, Gwnewch Wahaniaeth, bron iawn ar ein gwarthaf pan fydd yr ohebiaeth hon yn eich cyrraedd chi. Byddwn yn croesi ein bysedd am dywydd teg wrth i niferoedd mawr o wirfoddolwyr ymgymryd ag amrywiaeth o dasgau, yn cynnwys Ymgyrch Casglu Sbwriel uchelgeisiol yng Nghwm Hetiau. Bydd y CCB a'r Gynhadledd, "Wynebu'r Dyfodol", a gynhelir yn Hydref, yn ystyried yr 50 mlynedd newydd a bydd yn cynnwys amrywiaeth o siaradwyr nodedig.

Yn hydref 2016, wedi ymgyrch faith ar y cyd â sefydliadau amgylcheddol a hamdden eraill, fe wnaeth y cwmni ynni cydwladol, RWE, dynnu'n ôl â'u cais am gynllun trydan dŵr ger Rhaeadr y Graig Lwyd a Ffos Anoddun. Yn fuan wedyn, fe wnaeth Cyfoeth Naturiol Cymru wrthod trwyddedau tynnu a chronni dŵr ar gyfer y cynllun hwn. Erys bygythiad y caiff cais diwygiedig ei gyflwyno, ond am y tri, mae'r bygythiad i'r safle econaidd hwn wedi cilio. Yn goron ar y cyfan, fe wnaeth y cyhoedd bleidleisio dros Raeadr y Graig Lwyd fel Tirnod y Flwyddyn yng Ngwobrau Countryfile 2017. Diolch i'n Cyfarwyddwr a roddodd bob gewyn ar y gwaith er mwyn brwydo'r cynnig hwn, ac i gymaint o'n haelodau a gyfrannodd at yr ymgyrch ac at gronfa brwydr 'Achubwch Afonydd Eryri'.

Mae ein Prosiect Ecosystemau Eryri yn parhau i ehangu ac adeiladau ar yr amrywiaeth o ddiwrnodau gwirfoddoli, hyfforddiant ac ymwybyddiaeth a gynigir trwy gydol y flwyddyn. Rhwng Gorffennaf 2016 a Mehefin 2017, cynhaliwyd dros 100 o ddiwrnodau gwaith, cyfleoedd hyfforddiant a digwyddiadau mae lleoliadau ledled y Parc Cenedlaethol ac yn Tŷ Hyll. Yn 2017, cynhaliwyd peilot o'r cyrsiau Sgiliau Cadwraeth Ymarferol cyntaf, gan gynnig cyfle i wirfoddolwyr ennill dystysgrif medrusrwydd. Mae hyn wedi cael ei ariannu trwy'r cyfraniad cyntaf o'r cynllun peilot rhoddion gan ymwelwyr, 'Rhodd Eryri'. Mae gwaith yn mynd rhagddo'n dda i sicrhau'r arian sy'n ofynnol i barhau i ddatblygu'r Prosiect Ecosystemau yn ystod y blynnyddoedd sy'n dod.

Mae'r Gymdeithas wedi cyfrannu'n weithgar yng ngwaith Partneriaeth Eryri, ac at ddatblygu cais Partneriaeth Tirwedd y Carneddau. Mae Partneriaeth yr Wyddfa yn cynnwys sefydliadau sy'n gweithio ar lawr gwlad i ofalu am yr Wyddfa, ac maent wedi cydweithio i ddatblygu cynllun cydlyniedig ar gyfer y mynydd. Mae cyhoeddi'r Cynllun Partneriaeth Eryri cyntaf yn dilyn ymgynghori trylwyr yn garreg filltir

bwysig, ac rydym ni'n edrych ymlaen at gyfrannu at weithredu'r cyllun, yn enwedig trwy ein gwaith clirio sbwriel ac ar lwybrau troed. Mae Cronfa Dreftadaeth y Loteri wedi cymeradwyo cam cyntaf cais am £2m i warchod a gwella treftadaeth naturiol a diwylliannol gyfoethog ond bregus y Carneddau. Mae'r Gymdeithas wedi helpu i ddatblygu'r prosiect partneriaeth hwn, ac mae'n edrych ymlaen at gyfrannu rhagor ato trwy ei rhaglen gwirfoddoli a hyfforddiant yngylch cadwraeth.

Wedi llawer o ddisgwyl, cyhoeddwyd 'Tirweddau'r Dyfodol: Cyflawni ar gyfer Cymru' ym Mai 2017. Paratowyd yr adroddiad gan weithgor dan arweiniad yr Arglwydd Dafydd Elis-Thomas a chafodd ei gomisiynu gan Weinidogion Llywodraeth Cymru i ddatblygu a symud ymlaen ag argymhellion Adroddiad Ramsden, 'Tirweddau Cenedlaethol: Gwired du eu Potensial'. Nid yw'r adroddiad wedi cael ei groesawu gan lawer o gyrrff amgylcheddol a hamdden (yn cynnwys Comisiwn Byd-eang IUCN yngylch Ardaloedd Gwarchodedig). Fe wnaeth Cymdeithas Eryri ar y cyd â Chynghrair Tirweddau Dynodedig Cymru fynegi pryderon cryf am yr adroddiad, a bellach, mae'n ceisio newid ffocws yr adroddiad a chywiro'r hyn sydd ar goll ohono, a sicrhau fod y broses i symud ymlaen â'r adroddiad yn dryloyw ac yn gydweithredol.

Mae'r Gymdeithas wedi bod yn ffodus i gael nifer o gymnroddion sylweddol eleni, ac mae aelodau wedi cyfrannu'n hael at ein cronfa hanner can mlwyddiant, sydd, hyd yn hyn, fwy na hanner ffordd at gyflawni ei charged o £50,000. Mae'r Ymddiriedolwyr wedi cychwyn y broses o benodi cwmni rheoli buddsoddiadau newydd i'n helpu i gyflawni ein hamcanion buddsoddi. Mae'r nifer yr aelodau wedi parhau ar yr un lefel fwy neu lai, oddeutu 1400, yn ystod y flwyddyn, ond mae nifer yr aelodau busnes wedi cynyddu i 27. Mae'r ymddiriedolwyr, ynghyd â'r Cyfarwyddwr, wrthi'n adolygu dewisiadau i wella'r gwaith o reciwtio aelodau, gan gydnabod mai'r aelodau yw anadl einioes y Gymdeithas.

Os mai'r aelodau yw'r anadl einioes, y staff yw'r gewynnau a'r ymennydd. Mae John Harold yn arwain tîm gwych o staff ymroddedig. Diolch i dîm cadwraeth gwych ein Prosiect Ecosystemau, sef Mary-Kate Jones, Owain Thomas a Tamsin Fretwell Gadawodd Tamsin ar ddiwedd ei chontract; fe wnaeth hi gyflawni gwaith gwych, a dymunwn bob llwyddiant iddi. Mae'r aelod o staff hwyaf ei gwasanaeth, Frances Smith, wedi rhoi'r gorau i'w gwaith fel swyddog Aelodaeth a Chodi Arian y Gymdeithas, ond mae hi'n parhau i weithio i gynhyrchu cylchgrawn y Gymdeithas. Mae Frances wedi gweithio gyda phedwar Cyfarwyddwr, gan sicrhau fod y Gymdeithas ar y trywydd iawn a darparu gwasanaeth i'n haelodau. Dymunwn bob llwyddiant iddi hi i'r dyfodol. Diolch o galon i'r holl staff, ac yn enwedig Judith Bellis, sydd wedi camu i'r bwlc i wneud tasgau hanfodol tra byddwn ni'n reciwtio staff newydd.

Ac mae un o'r ymddiriedolwyr sy'n gwasanaethu ers tro byd wedi ymddeol. Fe wnaeth Katherine Himsorth gyfrannu llawer iawn at oruchwylio'r cais llwyddiannus i Gronfa Treftadaeth y Loteri i gael grant i ariannu'r gwaith o adfer Ty Hyll, ac i lywio'r gwaith o droi'r Gymdeithas yn Sefydliad Corfforedig Elusennol. Byddwn yn gweld eisiau ei llaw gadarn a'i chyngor doeth.

Adroddiad Ariannol

Bydd y Gymdeithas yn cael cronefeydd digyfyniad o danysgrifiadau aelodau, cyfraniadau, cymunroddion, gweithgareddau codi arian ac incwm o fuddsoddiadau. Yn 2016/17, fe wnaeth yr incwm o danysgrifiadau barhau yn sefydlog a chynyddodd incwm yn sgil codi arian. Yn ystod y flwyddyn, fe wnaeth y Gymdeithas elwa o dair cymynrodd hael a sylweddol. Mae'r incwm a gynhyrchrir yn Ty Hyll trwy werthu nwyddau, planhigion a hadau a thrwy weithgareddau yn parhau yn gyson, ac roedd yn fwy na chostau cynnal a chadw'r eiddo.

Ynghyd â rheoliadau gwariant, y canlyniad net oedd cynnydd sylweddol yng nghronfeydd wrth gefn y Gymdeithas yn ystod y flwyddyn.

Ariennir gweithgareddau ymgyrchu a'r gwaith o reoli a llywodraethu'r Gymdeithas gan incwm digyfyngiad. Gwneir gweithgareddau cadwraeth ymarferol â chymorth gwirfoddolwyr, ac ariennir y gwaith hwn yn rhannol gan grantiau ac incwm arall ar gyfer dibenion penodol.

Polisiau Buddsoddi a Chronfeydd Wrth Gefn

Yn ystod y flwyddyn, fe wnaeth yr Is-bwylgor Cyllid gychwyn adolygu polisi buddsoddi'r Gymdeithas, ei pholisi cronfeydd wrth gefn, a rheoli a pherfformiad buddsoddiadau. Rheolir buddsoddiadau'r Gymdeithas gan reolwyr buddsoddi proffesiynol sy'n cael eu cyfarwyddo i gyflawni amcanion buddsoddi'r Gymdeithas.

Mae cronfeydd wrth gefn y Gymdeithas yn parhau i ddarparu sefydlogrwydd ariannol a hyblygrwydd, ac i gynhyrchu incwm sy'n cyfrannu tuag at waith presennol y Gymdeithas. Nid ydym ni wedi gorfol defnyddio cyfalaf cronfeydd wrth gefn i ariannu gwariant yn ystod y pedair blynedd diwethaf.

Fel y nodir isod, mae'r portffolio buddsoddi yn agored i amrywiadau yn y farchnad stoc. Ym marn yr ymddiriedolwyr, mae lefel presennol y cronfeydd wrth gefn yn ddigonol, o ystyried lefel gweithgarwch presennol y Gymdeithas.

Polisi rheoli risg

Nid oes modd i'r Ymddiriedolwyr ddiogelu'r Gymdeithas a'i hasedau rhag tueddiadau economaidd byd-eang. Byddant yn cyflwyno ac yn adolygu gweithdrefnau priodol i reoli pob math o risgiau i staff y Gymdeithas, eiddo, aelodau, gwirfoddolwyr a'r cyhoedd.

Cyfrifoldebau'r Ymddiriedolwyr

Mae'r gyfraith yn mynnu bod yr Ymddiriedolwyr yn paratoi datganiadau ariannol yn flynyddol sy'n cyfleo darlun gwir a theg o weithgareddau'r Gymdeithas yn ystod y flwyddyn a'i sefyllfa ariannol ar ei diwedd. Wrth baratoi'r cyfrifon hyn, mae angen i'r Ymddiriedolwyr ddewis polisiau cyfrifo addas a'u gweithredu â chysondeb, a dilyn safonau cyfrifo perthnasol ac egluro unrhyw wyriadau. Mae angen iddynt wneud penderfyniadau rhesymol a doeth yn ymwneud â'r materion hyn, cadw cofnodion ariannol sy'n datgelu'n wedol fanwl beth yw sefyllfa ariannol y Gymdeithas ar unrhyw adeg, a chydymffurfio â chyfraith elusennol a gofynion cyfreithiol eraill. Maent yn gyfrifol am ddiogelu asedau'r Gymdeithas a chymryd camau rhesymol i atal ac adnabod twyll.

Paratowyd yr adroddiad hwn yn unol â gofynion SORP (y datganiad o'r arfer a argymhellir ar gyfer cyfrifo ac adroddiadau ariannol elusennau), cyfansoddiad y Gymdeithas a chyfraith elusennol. Cymeradwywyd y datganiadau ariannol gan y Pwyllgor Gwaith ar y 7fed o Awst 2017.

David Archer (Cadeirydd yr Ymddiriedolwyr)

Danis Archer

Judith Bellis (Cyfrifydd)

Judith Bellis

Annual Report of the Trustees 1st July 2016 – 30th June 2017

The Snowdonia Society

The Society was formed and first registered as a charity in 1967. In 2014 it became a Charitable Incorporated Organisation (CIO), Charity Commission registered number 1155401

The Charitable Object of the Society:

to protect and enhance the beauty and special qualities of Snowdonia and to promote their enjoyment in the interests of all who live in, work in or visit the area both now and in the future.

The activities of the Society cover the whole of Snowdonia National Park but may extend beyond its boundaries on matters concerning the Society.

Management of the Society

The principal decision-making body within the Society is the Executive Committee. The members of the Executive are the Trustees under charity law. The appointment of the Officers and members of the Executive is governed by the Society's constitution. Officers and staff have delegated authority to make day-to-day decisions in line with agreed policy and to spend money within limits specified by the Executive.

There are three sub-committees of the Executive: the Enhancement Sub-Committee, the Policy Sub-Committee and the Finance Sub-Committee.

Officers and Trustees at 30th June 2017

President	John Lloyd Jones OBE
Vice Presidents	Huw Morgan Daniel CVO KStJ , David Firth, Sir John Houghton CBE FRS, Sir Simon Jenkins FSA, Dr Morag McGrath
Chair	David Archer
Vice chair	Margaret Thomas
Trustees	Dr Jacob Buis, Netti Collister, Paul Gannon, Bob Lowe, Dr Sarah McCarthy, Gareth Roberts, Peter Weston.

Staff at 30th June 2017

Director	John Harold
Membership and Fundraising Officer*	Frances Smith
Ecosystem Project Manager	Mary-Kate Jones
Ecosystem Project Officer	Owain Thomas
Accountant	Judith Bellis
Events and Publicity Co-ordinator	Claire Holmes
Ty Hyll Project Officer*	Tamsin Fretwell

*until mid June 2017

Bankers HSBC Llanrwst

Independent Examiner Bennett Brooks, Llandudno

Changes in Officers and Trustees

At the AGM in October 2016 David Archer was re-elected as Chair. Margaret Thomas was elected as Vice-chair. Netti Collister, Paul Gannon, Katherine Himsworth and Peter Weston were elected as Trustees. In the course of the year Katherine Himsworth retired from the role of Trustee.

Review of the Year 2016 - 2017

50 years ago post-war economic recovery was bringing rapid changes, some welcome and some less welcome, to Eryri prompting the formation of the Snowdonia Society. 50 years on, as we celebrate this auspicious anniversary, the work of the Society is as important as ever. New legislation by the Welsh Government and the uncertainty of Brexit bring new challenges for the landscapes, wildlife and cultural heritage of this National Park, loved by so many.

Our anniversary celebrations in 2017 look both back and forward. Claire Holmes, appointed to promote and deliver the 50th anniversary events, has arranged an ambitious and varied programme providing opportunities to celebrate, enjoy and contribute to Snowdonia throughout the year.

Reflecting on where we have come from, the birthday picnic was held on a notably wet day on 10th June at Dyffryn Mymbyr, the former home of Society founder Esme Kirby, and celebrated the early years. An exhibition of the Society's work, past and present, launched at St Julitta's church in Capel Curig, is travelling to various locations around the National Park.

Looking ahead, the ambitious Make a Difference practical conservation weekend will be almost upon us when this mailing reaches you. Fingers crossed for the weather as large numbers of volunteers tackle varied tasks including the epic Cwm Hetiau Litter Mission. The AGM and Conference "Facing the Future", to be held in October, will consider the next 50 years and features an impressive array of speakers.

In autumn 2016, after a prolonged campaign in partnership with other environmental and recreational organisations, the energy multinational company RWE pulled their planning application for the Conwy Falls and Fairy Glen hydro-electric scheme. Soon after, Natural Resources Wales refused water abstraction and impoundment licenses for this scheme. There is still a possibility that an amended application might be submitted but, for the time being, the threat to this iconic site has receded. To top this off, the public voted Conwy Falls as Landmark of the Year in the 2017 Countryfile Awards. Thanks to our Director who put an immense amount of effort into fighting this proposal, and to so many of our members who contributed to the campaign and to the fighting fund 'Save Snowdonia's Rivers'.

Our Snowdonia Ecosystems Project continues to expand and build on the diversity of volunteering, training and awareness days offered throughout the year. Between July 2016 and June 2017, over 100 workdays, training opportunities and events were run at locations throughout the National Park and at Ty Hyll. In 2017 the first accredited Practical Conservation Skills courses were piloted, providing the opportunity for volunteers to earn a competence certificate. This has been funded through the first donation from the visitor giving pilot scheme 'Snowdonia Giving'. Work is progressing well on securing the funding needed to continue to develop the Ecosystems Project over coming years.

The Society has been an active participant in the work of the Snowdon Partnership, and the development of the Carneddau Landscape Partnership bid. The Snowdon Partnership consists of organisations who work on the ground to care for Snowdon and have worked together to develop a coordinated plan for the mountain. The publication of the first Snowdon Partnership Plan after a

thorough consultation is a major milestone and we look forward to playing our part in its implementation in particular through our work on litter and footpaths. The Heritage Lottery Fund has approved the first stage of a £2m bid to protect and enhance the rich but fragile natural and cultural heritage of the Carneddau. The Society has helped develop this partnership project and looks forward to contributing further through its conservation volunteering and training programme.

The long awaited 'Future Landscapes: Delivering for Wales' report was published in May 2017. Prepared by a working group led by Lord Dafydd Elis-Thomas and commissioned by Welsh Government Ministers to develop and take forward the recommendations of the 2015 Marsden Report 'National Landscapes; Realising their Potential', the report has not been well received by many environmental (including the IUCN World Commission on Protected Areas) and recreational bodies. The Snowdonia Society in concert with the Alliance for Welsh Designated Landscapes expressed strong reservations and is now seeking to refocus and correct the omissions in the report, and to ensure that the process for taking it forward is both transparent and collaborative.

The Society has again been fortunate in receiving some significant legacies this year, and members have been generous in contributing to our 50th anniversary fund which, so far, is more than half way to its £50,000 target. The Trustees have begun the process of appointing a new investment management company to help meet our investment objectives. Membership has remained at much the same level, around 1400, during the year but business members have increased to 27. The trustees, with the Director, are currently reviewing options for improving member recruitment, recognising that members are the lifeblood of the Society.

If members are the lifeblood, then staff are the sinews and brains. John Harold leads a great team of committed staff. Thanks to our brilliant Ecosystems Project conservation team Mary-Kate Jones, Owain Thomas and Tamsin Fretwell. Tamsin moved on at the end of her contract; she did a marvellous job and we wish her well. Our longest serving staff member, Frances Smith has stepped aside from her role as Membership and Fundraising officer, though she continues to work on production of the Society's magazine. Frances has worked with four Directors, keeping the Society on the road and providing a service to our members. We wish her all the best for the future. Special thanks are due to all staff and especially Judith Bellis, who has stepped in to provide cover for essential tasks while we recruit new staff.

And one of our longest serving trustees has retired. Katherine Himsworth did much to oversee the successful bid to HLF for restoration work at Ty Hyll and to steer the Society's conversion to a Charitable Incorporated Organisation. Her steady hand and wise advice will be missed.

Financial Report

The Society receives unrestricted funds from members' subscriptions, donations, legacies, fund-raising activities and income from investments. In 2016/17 subscription income remained steady and fundraised income increased. During the year the Society benefitted from three generous and substantial legacies. Income generated at Tŷ Hyll through sales of merchandise, plants and seeds and activities continues to remain steady and exceeded the maintenance costs of the property. Together with expenditure controls the net result was that the Society's reserves increased significantly during the year.

Campaign activities and the Society's management and governance are funded from unrestricted income. Practical conservation activities are carried out with the help of volunteers and this work is funded in part by grants and other income for specified purposes.

Investments and Reserves policy

During the course of the year the Finance Sub-Committee has begun to review the Society's investment policy, its reserves policy and the management and performance of investments. The Society's investments are managed by professional investment managers who are instructed to meet the Society's investment objectives.

The Society's reserves continue to provide financial stability and flexibility and to generate income which contributes towards the Society's current operations. There has been no need to use reserves capital to fund expenditure in the last four years.

As noted below, the investment portfolio is vulnerable to fluctuations in the stock market. The Trustees consider that the currently available reserves are adequate in relation to the Society's current level of activity.

Risk management policy

Trustees are not in a position to protect the Society and its assets from global economic trends. They introduce and review appropriate procedures to control other forms of risk to Society staff, property, members, volunteers and the general public.

Responsibilities of Trustees

The Trustees are required by law to prepare financial statements each year which give a true and fair account of the Society's activities during the year and its financial position at the end of it. In preparing these accounts, Trustees are required to select suitable accounting policies and apply them consistently, and to follow applicable accounting standards, explaining any departures. They are required to make reasonable and prudent judgements in these matters, to keep accounting records which disclose with some accuracy at any time the financial position of the Society, and to comply with charity law and other legal requirements. They are responsible for safeguarding the assets of the Society and taking reasonable steps for the prevention and detection of fraud.

This report has been prepared in accordance with SORP (the statement of recommended practice for accounting and reporting by charities), the Society's constitution and charity law. The financial statements were approved by the Executive Committee on 7th August 2017.

David Archer (Chair of Trustees)

Dan Archer

Judith Bellis (Accountant)

Judith Bellis

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE SNOWDONIA SOCIETY -
CYMDEITHAS ERYRI

I report on the accounts of the Trust for the year ended 30 June 2017, which are set out on pages 7 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the ICAEW.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts give a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

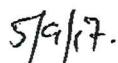
- which gives me reasonable cause to believe that in any material respect the requirements
 - a) to keep accounting records in accordance with section 130 of the Charities Act; and
 - b) to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A P Filbee



Relevant professional qualification or body: FCA

Address: Bennett Brooks & Co Limited
19 Trinity Square
Llandudno
LL30 2RD



CYMDEITHAS ERYRI - SNOWDONIA SOCIETY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 JUNE 2017

	Note	Unrestricted funds £	Restricted funds £	Total funds 2017 £	Total funds 2016 £
Incoming resources from generated funds:					
Voluntary Income	3	177,433	30,000	207,433	99,970
Activities for generating funds	4	898	10,510	11,408	12,225
Investment income	5	7,686	-	7,686	6,762
Charitable Activities	6	45,103	-	45,103	67,299
Total incoming resources		231,120	40,510	271,630	186,256
Resources expended					
Generating voluntary income	7	14,415	-	14,415	7,962
Fundraising trading	8	26,294	1,380	27,674	14,553
Charitable activities	9	104,477	12,781	117,258	105,448
Governance	10	-	-	-	-
Total resources expended		145,186	14,161	159,347	127,963
Net incoming resources		85,934	26,349	112,283	58,293
Transfer between funds		(17,105)	17,105	-	-
Realised gains/(losses)					
Investments		4,091	-	4,091	(343)
Net movement in funds after realised (losses)/gains		72,920	43,454	116,374	57,950
Unrealised gains/(losses)					
Investments		13,234	-	13,234	1,917
Net movement in funds for year		86,154	43,454	129,608	59,867
Total funds at 1 July 2016		337,004	304,158	641,162	585,321
Total funds at 30 June 2017		423,158	347,612	770,770	645,188

The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

CYMDEITHAS ERYRI - SNOWDONIA SOCIETY

BALANCE SHEET AS AT 30 JUNE 2017

		Unrestricted Fund 2017	Restricted Fund 2017	Total 2017	2016
	Note	£	£	£	£
Tangible fixed assets					
Equipment	12	1,669	-	1,669	1,497
Heritage Asset	12	-	285,000	285,000	285,000
Investments	13	237,283	-	237,283	225,904
		<u>238,952</u>	<u>285,000</u>	<u>523,952</u>	<u>512,401</u>
Current assets					
Stocks		1,613	-	1,613	1,543
Debtors		16,862	-	16,862	20,219
Cash at bank and in hand		169,728	62,612	232,340	114,213
		<u>188,203</u>	<u>62,612</u>	<u>250,815</u>	<u>135,975</u>
Creditors: amounts falling due within one year					
Creditors and accruals	14	(3,997)	-	(3,997)	(7,214)
Net current assets/liabilities		184,206	62,612	246,818	128,761
Net assets		<u>423,158</u>	<u>347,612</u>	<u>770,770</u>	<u>641,162</u>
Funds					
Unrestricted funds	15			423,158	337,004
Restricted funds	15			347,612	304,158
Total funds				<u>770,770</u>	<u>641,162</u>

Approved by the Board of Trustees on 7th August 2017 and signed on its behalf by:

..... - David Archer (Chair)

..... - Trustee - Margaret Thomas

CYNDEITHAS ERYRI - SNOWDONIA SOCIETY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2017

1. Basis of accounting

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS 102 and the Charities SORP FRS 102 a restatement of comparative items was needed. No restatements were required.

2. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and in the preceding year.

Heritage assets

No depreciation is charged on the Heritage Asset at Ty Hyll since its residual value is considered to be at least equivalent to its revalued amount.

Tangible fixed assets

Equipment is stated at cost less accumulated depreciation. Depreciation is provided to write off the cost less estimated residual value of fixed assets over their expected useful lives. It is calculated on the original cost of the assets at the following rates.

Equipment - 33.33% per annum reducing balance

Investments

Investments are stated at market value as quoted on the UK Stock Exchange. Realised gains or losses from the sale of investments and unrealised gains or losses from revaluing them to current market value are included in the Statement of Financial Activities. They are classified as Fixed Assets since they are necessary to the continuation of the Society's activities.

Stock

Stock is valued at cost or market value, if less, where it is slow-moving.

Voluntary income

Donations are accounted for when received and include the appropriate tax reliefs.

Legacies are accounted for when received.

Subscriptions are accounted for when received and include the appropriate tax reliefs when received.

Life subscriptions are credited to income in the year of receipt.

Charitable Activities - Grants

Credit for revenue grants is taken in the Statement of Financial Activities when the grant is received or where claimed retrospectively when the purpose for which the grant was sought has been met and the grant is calculable.

Cost Allocation

Costs are apportioned between various expenditure headings as necessary in accordance with the best estimates of the Trustees and staff.

Pensions

The Society pays defined contributions into externally managed pension plans for employees who are eligible and have entered into such contracts. Contributions are charged to the Statement of Financial Activities as they fall due.

CYNDEITHAS ERYRI - SNOWDONIA SOCIETY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2017

3. Incoming Resources - Voluntary Income

	Unrestricted	Restricted	2017 Total	2016 Total
	£	£	£	£
Donations	18,823	30,000	48,823	38,798
Legacies	121,348	-	121,348	23,999
Subscriptions	29,002	-	29,002	28,489
Gift Aid recovered	8,260	-	8,260	8,684
	177,433	30,000	207,433	99,970

Donations include trustees expenses of £1,753 donated back to the Snowdonia Society.

4. Incoming Resources - Activities for Generating Funds

	Unrestricted	Restricted	2017 Total	2016 Total
	£	£	£	£
Sales at Ty Hyll	-	5,952	5,952	5,836
Tea Room Rent	-	4,000	4,000	3,975
Ty Hyll donations	-	558	558	960
Fundraising sales	347	-	347	783
Social Activities (net income)	9	-	9	391
Anniversary events	210	-	210	-
Other income	332	-	332	280
	898	10,510	11,408	12,225

5. Incoming Resources - Investment Income

	Unrestricted	Restricted	2017 Total	2016 Total
	£	£	£	£
Dividends - UK equities	7,136	-	7,136	6,752
Interest - Cash deposits	550	-	550	10
	7,686	-	7,686	6,762

CYNDEITHAS ERYRI - SNOWDONIA SOCIETY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2017

6. Incoming Resources - Charitable Activities

Unrestricted Grants

The Snowdonia Society's flagship conservation volunteering campaign is Snowdonia Ecosystems Project. During the year the society has received £34,968 from Natural Resources Wales towards the project costs and £18,000 from Garfield Weston grant. At 30 June 2017 the society has debtors of £12,450 (2016 - £9,203) relating to this project.

Other income

During the year the Society received £3,080 for footpath maintenance in Lon Gwyrfai from Snowdonia National Park Authority. During the year the Society received a donation from Snowdonia Giving of £3,250.

During the year there was £468 income received from events under the Growing Ty Hyll project and £90 from course fees under SEP.

7. Resources expended - Generating voluntary income

	Unrestricted £	Restricted £	2017 Total £	2016 Total £
Staff time - as allocated	8,117	-	8,117	7,495
Website	390	-	390	467
Governance & support costs allocated	5,908	-	5,908	4,026
	14,415	-	14,415	7,962

8. Resources expended - Fundraising trading

	Unrestricted £	Restricted £	2017 Total £	2016 Total £
Staff time - as allocated	7,153	-	7,153	7,300
Trading at Ty Hyll	-	1,380	1,380	1,054
Project expenses	12,625	-	12,625	2,427
Other expenses	1,777	-	1,777	-
Governance & support costs allocated	4,739	-	4,739	3,772
	26,294	1,380	27,674	14,553

9. Resources expended - Charitable activities

	Unrestricted £	Restricted £	2017 Total £	2016 Total £
Staff time - as allocated	63,266	513	63,779	55,737
Projects (including Volunteer Expenses)	6,726	12,268	18,994	17,168
Governance & support costs allocated	34,485	-	34,485	32,543
	104,477	12,781	117,258	105,448

CYNDEITHAS ERYRI - SNOWDONIA SOCIETY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2017

10. Resources expended - Governance

	Unrestricted	Restricted	2017	2016
	£	£	Total £	Total £
Staff time - as allocated	8,721	-	8,721	8,871
Advertising	4,820	-	4,820	-
Affiliations	1,485	-	1,485	2,226
Bank charges	957	-	957	779
Caban charges (including telephone)	5,608	-	5,608	4,622
Computer software and consumables	1,208	-	1,208	615
Independent examiners fee	2,166	-	2,166	2,146
Insurance	1,166	-	1,166	1,162
Legal & Professional fees	-	-	-	2,242
Portfolio Management fees	2,077	-	2,077	1,746
Postage, printing and stationery	9,904	-	9,904	7,482
Ty Hyll running costs	-	-	-	3,707
Services - Payroll and translation	939	-	939	825
Travelling	1,858	-	1,858	1,416
Trustees expenses	2,477	-	2,477	1,753
Miscellaneous	809	-	809	-
Depreciation	868	-	868	749
Loss on disposal of fixed assets	69	-	69	-
Allocated to other costs	(45,132)	-	(45,132)	(40,341)
	—	—	—	—

Governance costs have been split between Charitable Activities, raising Voluntary Income and Fundraising on a time spent basis.

11. Staff costs

	2017	2016
	£	£
Staff costs were as follows:		
Wages & salaries	82,227	73,005
Social Security	1,626	2,300
Pensions	3,916	4,098
	<u>87,769</u>	<u>79,403</u>
The average number of employees by function was		
Environmental Activities	5	4
Management & Administration	2	2
	<u>7</u>	<u>6</u>

No employee received emoluments of more than £60,000.

CYNDEITHAS ERYRI - SNOWDONIA SOCIETY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2017

12. Tangible fixed assets

	Heritage Asset - Freehold Land & Buildings	Equipment	Total
Cost/Valuation	£	£	£
At 1 July 2016	285,000	10,616	295,616
Additions	-	1,108	1,108
Disposals	-	(1,889)	(1,889)
At 30 June 2017	<u>285,000</u>	<u>9,835</u>	<u>294,835</u>
Depreciation			
At 1 July 2016	-	9,119	9,119
Charge for the period	-	868	868
Eliminated on disposal	-	(1,821)	(1,821)
At 30 June 2017	<u>-</u>	<u>8,166</u>	<u>8,166</u>
Net book value			
At 30 June 2017	<u>285,000</u>	<u>1,669</u>	<u>286,669</u>
At 30 June 2016	<u>285,000</u>	<u>1,497</u>	<u>286,497</u>
If Ty Hyll had not been revalued it would have been included at the following historical cost:			
	2017	2016	
Cost	£	£	
	<u>52,336</u>	<u>52,336</u>	

Ty Hyll was valued on an open market basis on 18 July 2008 by Iwan M Williams MRICS;FNAEA.

13. Investments

	2017	2016
Listed Investments	£	£
At 1 July 2016	225,904	228,758
Additions at cost	40,248	15,024
Disposals at valuation	(42,104)	(19,795)
	<u>224,048</u>	<u>223,987</u>
Revaluation surplus/(deficit) in year	13,235	1,917
At 30 June 2017	<u>237,283</u>	<u>225,904</u>
Cost at balance sheet date	<u>208,344</u>	<u>212,656</u>

The Society is not subject to restrictions on wider-range investments.

Investments worth more than 5% of the total portfolio value are as follows

	No of shares	Value
	£	£
FIL Investment Services (UK) Limited	11,357.93	14,175
J O Hambro Capital UK Equity	11,318.88	15,439
J P Morgan AM UK Ltd	6,900	19,596
M & G Investment manager Corporate BD	42,455.28	17,759
Plimco Global Investments	1,493.82	20,794
Vanguard Funds S & P 500 UCITS Inc Nav	392	13,879
Barclays plc 1 - 5 year gilt	273	13,998
Blackrock Fund Man Ltd Continental Euro	9,867.34	15,467

CYNDEITHAS ERYRI - SNOWDONIA SOCIETY

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2017

14. Current Liabilities - Creditors and accruals

	2017 £	2016 £
Trade creditors		8
Accruals & deferred income	3,997	7,206
	<u>3,997</u>	<u>7,214</u>

15. Reconciliation of movement in Members' Funds

	Unrestricted £	Restricted £	2017 Total £	2016 Total £
Net incoming/(outgoing) resources for the year	85,934	26,349	112,283	54,267
Realised gains/(losses) on investments	4,091	-	4,091	(343)
Unrealised gains/(losses) on investments	13,234	-	13,234	1,917
Net addition/(reduction) to Members' funds in year	<u>103,259</u>	<u>26,349</u>	<u>129,608</u>	<u>55,841</u>
Transfers between funds	(16,524)	16,524	-	-
	<u>86,735</u>	<u>42,873</u>	<u>129,608</u>	<u>55,841</u>
Balance brought forward	337,004	304,158	641,162	585,321
Balance carried forward	<u>423,739</u>	<u>347,031</u>	<u>770,770</u>	<u>641,162</u>

16. Related Party Transactions

The Trustees and persons connected with them have received no remuneration.

During the year the following trustees received reimbursement of expenses in their role as trustees:

	£
P Weston	133
M Thomas	761
D Archer	707
B Lowe	62
N Collister	314
S McCarthy	353

17. Contractual Commitments

Dependent upon employees' choice, the Society will contribute to individual pension plans. The Society's annual commitment would amount to 6% of the gross salary of the participating employees.